Capital Improvement Program Status Briefing FY 2025 – FY 2026

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Department of Public Works, Engineering

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TOWN OF Herndon

LIVE DIFFERENTLY.

Project Review

Completed in FY 2025

- HCC Backlog Projects
  - Storefront
  - Hallway Flooring
  - Pool Deck Drains
  - Basketball Backboards
  - Aquatic Offices
- Bready Park Tennis Facilities
- HCC Pool Boilers and Pool Pak Replacement
- Police Gate & Parking Lot Expansion
- Town Hall Interior Refurbishment
- Center Street Culvert Fencing
- Cemetery Mausoleum Repairs

Project Review

Completed in FY 2025 (continued)

- Hunter's Creek Bridge
- Dranesville Road Watermain Replacement
- Water Facility Improvements
- Shop Supervisor Office Renovations
- Bready Park Adult Ball Field

Started in FY 2025, Complete in FY 2026

- HMC/Chambers Architectural Refurbishment and Fire Alarm Replacement
- HMC Storefront Replacement
- Town Shop Fuel Tanks Replacement
- Cemetery Office Building Exterior Repairs and Window Replacement
- Folly Lick Sanitary and Stormwater Improvements

Project Starting FY 2026

Energy Conservation (ESPC) - $3,400,000

- Phase 1 Energy improvement and equipment replacement at Municipal Center and Town Shops
- Operating cost savings over 20 years
- Financing model and source(s) evaluated by Finance Department
- FY'26 – Construction starts

Herndon Municipal Center – Storefront Replacement - $150,000

- This project will replace glass and farming for both storefront entrances of Municipal Center atrium
- FY'26 – Construction

Project Starting FY 2026

Chestnut Grove Cemetery Development - $2,150,000

- 2,310 additional traditional burial sites
- Extending inventory by 15-20 years
- Storm water drainage improvements and additional natural vegetation buffers
- FY'26 – Construction

Chestnut Grove Cemetery Admin. Bldg. Extr. Improvements - $175,000

- Replace and paint all fiber cement siding and trim
- Replace gutters, downspouts and flashing
- Replace all windows with thermally efficient, similar style windows.
- FY'26 – Construction

Project Starting FY 2026

Golf Course Clubhouse and Cart Barn Master Plan- $50,000

- Master plan will program space needs of the clubhouse and golf cart storage facility
- Analyze the space needs within the constraints of available ground footprint location and available expected funding sources
- The result will be a coordinated facility with an architecturally appropriate appearance for a town-wide featured facility
- FY'26 – Master Plan

Golf Course Cart Barn Replacement - $2,000,000

- Replace aging golf cart storage facility
- Provide space for a total of 80 golf carts
- Provide spaces for golf cart cleaning, repairs and storage
- FY'26 – Design / Construction

Project Starting FY 2026

Police Infrastructure Improvements - $219,000

- Improve the department's infrastructure to address building access control, physical safety/security, and other concerns
- FY26 – Design / Construction

Police Secure Gate – $430,000

- The rear parking gate, also nearing 20 years old, is in critical need of a planned replacement. FY26 Design/ FY27 Construction

Project Starting FY 2026

Central Elden Walkability Improvements - $3,126,000

- Improves pedestrian safety, accessibility, and overall walkability of the south side of Elden Street between Center Street to the east and Main Drive to the west.
- Reconstruct sidewalk to five-feet wide with brick pavers
- Add ADA-compliant curb ramps, high-visibility crosswalks, and accessible pedestrian signalization at the intersection with Grace Street.
- FY26 Design
- FY27 Right-of-way & Utilities
- FY28- FY29 Construction

Project Starting FY 2026

Monroe St. - Park Ave. Intersection Improvements -$265,700

- Improve safety and operational control at the intersection of Monroe Street and Park Avenue.
- Improve sidewalks, curb ramps, and crosswalks to current ADA standards
- FY26 Construction

Center Street Reconstruction - $4,160,000

- Rebuild and resurface Center Street from Elden Street to Florida Avenue/Nash Street
- FY26 Design / FY27 Construction

South Elden Street Improvements - $24,000,000

- Reconstruct Elden Street between Herndon Parkway and Sterling Road.
- FY26-27 Design / FY28-29 Right-of-way & Utilities / FY30-31 Construction

Project Starting FY 2026

Crestview Water Main Replacement- $1,800,000

- Replace existing water mains in Crestview Drive between W&OD Trail crossing and the Town line
- FY 26 – Construction

Spring Downs Sewer Replacement- $4,200,000

- Replace existing sewer mains within the HTOC and TRG areas along Herndon Parkway and Sugarland Run.
- FY 26 – Construction

Storm Water Facility Repairs - $850,000

- Replace culvert at Center Street south of Locust Street
- FY26 – Design

Questions/Comments?